

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,346.0	1,328.0	1,313.0
Pupils On Roll Special Ed Full-Time	147.0	142.0	130.0
Pupils On Roll SUBTOTAL	1,493.0	1,470.0	1,443.0
Pupils in Private School Placements	6.0	5.0	8.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	6.0	6.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,943,932	23,216,270	23,973,068
Unrestricted Miscellaneous Revenues	10-1XXX	310,929	316,000	306,000
Interest Earned On Capital Reserve Funds	10-1XXX	362	100	100
Subtotal - Revenues From Local Sources		22,255,223	23,532,370	24,279,168
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	58,257	58,257	58,257
Extraordinary Aid	10-3131	305,347	245,000	325,000
Categorical Special Education Aid	10-3132	753,986	753,986	753,986
Categorical Security Aid	10-3177	22,423	22,423	22,423
Other State Aids	10-3XXX	15,052	29,760	29,760
Subtotal - Revenues From State Sources		1,155,065	1,109,426	1,189,426
Budgeted Fund Balance - Operating Budget	10-303	0	500,000	400,000
Withdrawal From Cap Res-For Local Share	10-307	0	430,691	125,000
Transfers From Other Funds	10-5200	0	104,556	0
Adjustment For Prior Year Encumbrances		0	346,666	0
Actual Revenues (Over)/Under Expenditures		199,175	0	0
Total Operating Budget		23,609,463	26,023,709	25,993,594
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	12,458	0	0
Total Revenues From Local Sources	20-1XXX	12,458	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	93,844	0	0
Total Revenues From State Sources		93,844	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from Federal Sources:				
Title II	20-4451-4455	20,444	20,000	20,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	345,619	280,000	280,000
Total Revenues From Federal Sources		366,063	300,000	300,000
Total Grants And Entitlements		472,365	300,000	300,000
Repayment of Debt:				
Transfers From Other Funds	40-5200	99	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	368,450	375,094	381,701
Total Revenues From Local Sources		368,450	375,094	381,701
Budgeted Fund Balance	40-303	0	256	99
Total Local Repayment Of Debt		368,549	375,350	381,800
Actual Revenues (Over)/Under Expenditures		-99	0	0
Total Repayment Of Debt		368,450	375,350	381,800
Total Revenues/Sources		24,450,278	26,699,059	26,675,394
Total Revenues/Sources Net of Transfers		24,450,278	26,699,059	26,675,394

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,542,306	7,835,631	8,030,857
Special Education - Instruction	11-2XX-100-XXX	2,085,334	2,269,300	2,316,161
Basic Skills/Remedial - Instruction	11-230-100-XXX	206,626	217,376	255,014
Bilingual Education - Instruction	11-240-100-XXX	100,812	131,874	141,309
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	47,399	72,900	73,150
School-Sponsored Athletics - Instruction	11-402-100-XXX	57,006	61,970	63,650
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	551,532	648,141	577,768
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	12,000	9,174	9,300
Undist. Expenditures - Health Services	11-000-213-XXX	390,386	398,954	410,908
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	625,869	798,079	773,045
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	334,722	360,277	419,190
Undist. Expenditures - Guidance	11-000-218-XXX	353,612	368,990	413,111
Undist. Expenditures - Child Study Teams	11-000-219-XXX	757,536	773,314	779,144
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	173,749	216,140	203,633
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	238,821	261,568	267,498
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,290	32,960	32,960
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	500,365	548,212	506,438
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	951,456	1,049,983	1,010,165
Undist. Expend. - Central Services	11-000-251-XXX	397,930	430,455	406,908
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	147,741	172,146	160,289
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,361,958	2,443,283	2,532,022
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,050,741	1,005,597	935,426
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,365,854	4,760,658	5,195,671
Total Undistributed Expenditures		13,230,562	14,277,931	14,633,476
Total General Current Expense		23,270,045	24,866,982	25,513,617

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	83,198	220,338	217,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	113,391	803,284	124,124
Capital Reserve - Transfer To Capital Projects	12-000-400-931	22,224	0	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		218,813	1,023,722	341,224
Transfer Of Funds To Charter Schools	10-000-100-56X	120,605	133,005	138,753
General Fund Grand Total		23,609,463	26,023,709	25,993,594
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	12,458	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,135	0	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	27,078	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,932	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,672	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,027	0	0
Total Other State Projects		93,844	0	0
Total State Projects	20-XXX-XXX-XXX	93,844	0	0
Federal Projects:				
Title II	20-XXX-XXX-XXX	20,444	20,000	20,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	345,619	280,000	280,000
Total Federal Projects	20-XXX-XXX-XXX	366,063	300,000	300,000
Total Special Revenue Funds		472,365	300,000	300,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	368,450	375,350	381,800
Total Debt Service Funds		368,450	375,350	381,800
Total Expenditures/Appropriations		24,450,278	26,699,059	26,675,394
Total Expenditures Net of Transfers		24,450,278	26,699,059	26,675,394

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,123,362	995,889	913,527	513,527
--Repayment of Debt	256	355	99	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	697,231	563,886	133,295	8,395
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	66,660	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,997	\$14,448	\$16,089	\$15,622	\$16,454
Total Classroom Instruction	\$7,920	\$8,354	\$9,318	\$8,931	\$9,477
Classroom-Salaries and Benefits	\$7,543	\$7,745	\$8,571	\$8,180	\$8,700
Classroom-General Supplies and Textbooks	\$329	\$280	\$377	\$394	\$386
Classroom-Purchased Services	\$48	\$330	\$369	\$357	\$390
Total Support Services	\$2,557	\$2,412	\$2,771	\$2,685	\$2,861
Support Services-Salaries and Benefits	\$2,004	\$2,125	\$2,336	\$2,222	\$2,429
Total Administrative Costs	\$1,655	\$1,655	\$1,782	\$1,836	\$1,814
Administration Salaries and Benefits	\$1,460	\$1,444	\$1,578	\$1,520	\$1,583
Total Operations and Maintenance of Plant	\$1,667	\$1,825	\$1,964	\$1,928	\$2,058
Operations and Maintenance-Salaries and Benefits	\$1,091	\$1,087	\$1,232	\$1,185	\$1,286
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$84	\$86	\$118	\$114	\$118
Total Equipment Costs	\$104	\$56	\$77	\$151	\$151
Legal Costs	\$17	\$15	\$18	\$28	\$17
Employee Benefits as a percentage of salaries*	29.53%	28.77%	30.89%	30.19%	32.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Contract with Bergen County Special Services to provide on-site autism instruction	0
Special Education Services	Contract with Essex County Education Services Commission to provide Ch 192/193, public school child study team and IDEA-B services	0
Nursing Services	Agreement with Hanover Township to provide Non-public nursing services	0
Others	Contract with Morris County Educational Services Commission to provide non-public textbook and technology services	0
Transportation Services, including Fuel	Transportation jointures with Hanover Park Regional High School and Madison Public Schools	0
Transportation Services, including Fuel	Interlocal agreement with Hanover Township for purchase of fuel	0
Purchasing	Documented better rate than Alliance for Competitive Telecommunications	0
Purchasing	Participation in Alliance for Competitive Energy Services	0
Purchasing	Cooperative purchasing arrangements with Morris County Regional Co Op, Middlesex Regional Services Commission and Educational Data Services	0
Purchasing	Budgeted participation in NJ DRLAP Wide Area Network and Internet Cooperative Purchasing Initiative	0
Municipal/Public Works	Interlocal agreement with Hanover Township for field maintenance	0
Municipal/Public Works	Shared services with Hanover Township for salt and road clearing	0
Professional Staff Development	District arranges with area boards of education for joint insurance programs to promote cost savings	0
Insurance Coverages and Benefits	The District participates in a joint insurance fund comprised of other school districts in Morris and Essex counties for worker's compensation insurance	0
Insurance Coverages and Benefits	Participation in School Alliance Insurance Fund for general and school leader liability insurance	0



A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	23,594,669
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,649,729,800
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.6465
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	23,965,744
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,649,729,800
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.6566
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	23,594,669
(H) Estimated Equalized Valuation (as of 10/01/14)	3,841,012,208
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.6143
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	23,965,744
(K) Estimated Equalized Valuation (as of 10/01/14)	3,841,012,208
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.6239
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NAME=Aaron Wasserman

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Staff Develo
Base Annual Salary Amount	\$116,905
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aaron Wasserman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Raucci

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$91,034
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Raucci

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Schwab

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$102,146
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,857
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Schwab

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roy Aull

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,615
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Roy Aull

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Pepper

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$203,862
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,050
Total Bonuses Amount	\$1,200
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out for personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Pepper

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vanessa Wolsky

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$132,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vanessa Wolsky

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	